

Federal Agency Assistance

Producers

- Fair Market value for animals upon diagnosis
- Preparing barns for depopulation activities, including movement of birds and/or equipment – labor cost per hour, estimated number of hours to complete, materials and supplies.
- Approved depopulation and disposal activities – cost of CO² rental of CO² carts, labor cost per hour, number of hours to complete, equipment and supplies.
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- Insecticide and rodenticide application using EPA licensed products (chemicals must be approved by APHIS-VS) – cost of the materials, labor cost per hour, and estimated number of hours to complete.
- Composting – labor cost per hour and estimated number of hours to complete, cost of any additional carbon source if needed, fuel for equipment, and any equipment rental required.

Producers, cont

- Feed destroyed (as reported by a State or Federal appraiser).
- Removal of litter and compost from the barns or fields (all compost must remain on premises for a minimum of 30 days) – labor cost per hour and estimated number of hours to complete, fuel for equipment, and any equipment rental required.
- Equipment disassembly/reassembly – labor cost per hour and estimated number of hours to complete.
- Dusting/dry cleaning – labor cost per hour and estimated number of hours to complete, fuel for equipment, and any equipment rental required.

Producers, cont

- Wet cleaning – labor cost per hour and estimated number of hours to complete, fuel for equipment, and any equipment rental required.
- Disinfection (disinfectants must be approved by APHIS-VS) – cost of the materials, labor cost per hour, and estimated number of hours to complete.
- Litter replacement – cost of litter, labor cost per hour and estimated number of hours to complete, fuel for equipment, and any equipment rental required.
- Biosecurity supplies (e.g., Tyvek coveralls, N95 gloves, masks, etc.)
- Items to be destroyed at appraised fair market value.

State Agency

- Prepare response documents, utilizing federal and state standard operating procedures and guidance documents for responding to HPAI. Ensure that these plans are consistent with National plans developed by Veterinary Services.
- Conduct epidemiologic investigations in accordance with HPAI regulations and program standards, including epidemiologic investigations as requested by Veterinary Services.
- Conduct HPAI response and eradication activities such as depopulation, cleaning and disinfection traceback investigations, post-exposure monitoring and testing of high risk flocks, backyard flocks with dead or sick birds, and monitoring of other susceptible species exposed to avian influenza.
- Implement risk-based flock management plans and surveillance plans to mitigate risks associated with HPAI.
- Develop and implement a movement control area and permitting process for animal movement into and out of the area.

State Agency

- Number and Type of Personnel: Identify number of hours to be worked and the rate of pay per hour (or percentage of effort) for each major task in the project, total for each employee and the overall total. – SEE ATTACHED EXCEL SHEET FOR DETAILS.
- Fringe Benefits: List benefits included, i.e., health and life insurance, unemployment insurance, workers' compensation, retirement, including social security, leave and pensions, etc.
- Contributing Parties: List any third party contributors who may be contributing to this project; describe the nature of their effort and their contributions.
- Equipment Required: Provide a description of the equipment to be purchased or leased, including unit cost, and total purchase or leasing costs. Identify the purpose of each equipment item, and how it will benefit or be used for the project.
- Travel Requirements:
 - Local Travel: Identify any local travel to daily work sites along with the purpose for the travel. Indicate by position type who will be traveling and by what means. Indicate the number of trips per day/week/month, as appropriate, mileage and related rates plus meals (if authorized by regulation). Total projected mileage, rates and total costs are to be reflected in the financial plan. - SEE ATTACHED EXCEL SHEET FOR DETAILS.
 - Extended Travel: Identify the extended or overnight travel that will be performed (number of trips, their purpose, frequency, and approximate dates). Indicate by position type who will be traveling and by what means. Identify the purpose of each separate trip. If actual trips are unknown, provide the basis for the proposed travel charges. Indicate the number of trips, rates, transportation costs, and total cost in the financial plan by.

State Agency

- Supplies: Provide a description of the supplies required to perform the project activities, how they will benefit or be used for the project. Identify quantities required and unit costs.
- Supplies for euthanasia and disposal of affected birds are needed.
- Contracts: Identify the purpose of the contract, i.e., what goods or services are being purchased for what activity and where. Cooperator procurement activities shall be in accordance with 2 CFR. The work plan should include a statement requiring APHIS' pre-award review of any state of work (SOW) where there might be a specific need relevant to APHIS. For instance, if the Cooperator is developing a database and APHIS desires access to the system, APHIS requires the SOW be reviewed by program management and Information Technology Department to ensure data recorded is relevant and the type of software or systems used is compatible with APHIS systems. Otherwise, APHIS might decline to provide funding or have to negotiate some changes to the SOW to build in acceptable requirements.
- Follow-up HPAI surveillance test samples will be submitted by USDA-APHIS-VS XXXXX personnel and performed by XXXXX Disease Diagnostic Laboratory .
- Other: Identify any direct costs which were not itemized elsewhere, such as: communications, printing, publication charges, computer time or usage, or office space rental, square footage, and cost per square foot.]
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- **Data Collection and Maintenance:** [The narrative should include any information on data that will be shared with APHIS. Describe the type of data that will be collected and where it will be maintained.
- All documents and testing results related to the HPAI response will be developed and shared by state and federal personnel. Surveillance and test result information will be entered into EMRS.

Questions/Discussion?